

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Nevada															
FORMERLY USED DEFENSE SITES - LAS VEGAS AF STA / NV99799F601500												Progress in FY98			
Sites with Response Complete		1	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY01	\$0	CON/HTRW project start scheduled for FY98. Progress Planned for FY99-FY00	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	0	1	1		\$8	\$8	\$0	\$0	FY03	\$0		
	Low	0	RA-C	0	1	1		\$59	\$59	\$0	\$0	FY04	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$67	\$67	\$0	\$0	FY99-2032**	\$2,382			
FORMERLY USED DEFENSE SITES - STEAD AFB / NV99799F600700												Progress in FY98			
Sites with Response Complete		2	Investigation	2	0	2		\$1,475	\$568	\$605	\$0	FY01	\$1,141	Continued efforts with State EPA and Washoe County Health Department to develop a risk assessment values to determined the future action for soil and Ground water contamination. Progress Planned for FY99-FY00 FY99: Finalize the Closure Action Plan to determined the long term monitoring for ground water and possibly no further action for soil remediation with the regulators.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$192		
	Medium	0	Design	1	0	1		\$211	\$0	\$0	\$0	FY03	\$253		
	Low	0	RA-C	1	1	1		\$3,737	\$56	\$68	\$50	FY04	\$160		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$160		
	Not Required	2	LTM	0	1	1		\$16	\$16	\$70	\$40				
Total Number of Sites		4	Total				\$5,439	\$640	\$743	\$90	FY99-2030**	\$3,420			
New Hampshire															
ARMY - COLD REGIONS RESEARCH & ENG LAB / NH121082255600												Progress in FY98			
Sites with Response Complete		13	Investigation	18	0	0		\$2,763	\$0	\$0	\$0	FY01	\$342	Began construction of equipment and facilities for potassium permanganate injection for TCE source reduction at AOCs 2 and 9. RD for AOC 15. Discussions with regulator for Monitored Natural Attenuation at AOC 13. Progress Planned for FY99-FY00 Begin operation and monitoring of chemical injection for source reduction at AOCs 2 and 9. Complete remediation at AOC 15. Begin monitoring for Natural Attenuation at AOC 13. Continue LTO and LTM at AOC 18.	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)			\$1,355	\$665	\$0	\$0	FY02	\$359		
	Medium	1	Design	5	0	0		\$559	\$50	\$0	\$10	FY03	\$322		
	Low	0	RA-C	1	3	1		\$2,835	\$75	\$790	\$53	FY04	\$330		
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$574	\$200	\$210	\$218	FY05	\$284		
	Not Required	1	LTM	0	2	2		\$10	\$10	\$0	\$110				
Total Number of Sites		18	Total				\$8,096	\$1,000	\$1,000	\$391	FY99-2024**	\$9,777			
NAVY - PORTSMOUTH NAVAL SHIPYARD / NH117002201900												NPL		Progress in FY98	
Sites with Response Complete		19	Investigation	20	12	1		\$15,972	\$108	\$3,785	\$1,046	FY01	\$3,018	Refer to page A-163. Progress Planned for FY99-FY00 Refer to page A-163.	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	2(2)	3(5)			\$762	\$430	\$1,230	\$487	FY02	\$9,293		
	Medium	1	Design	0	0	8		\$225	\$37	\$0	\$0	FY03	\$8,996		
	Low	4	RA-C	0	1	8		\$3,795	\$2,552	\$1,894	\$0	FY04	\$5,905		
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$0	\$0	\$0	\$0	FY05	\$5,224		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$96				
Total Number of Sites		33	Total				\$20,754	\$3,127	\$6,909	\$1,629	FY99-2015**	\$84,653			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
New Hampshire															
AIR FORCE - PEASE AIR FORCE BASE / NH157002484700											BRAC 1988		NPL		Progress in FY98 Refer to page A-158.
Sites with Response Complete		38	Investigation	54	1	0		\$68,039	\$572	\$0	\$0	FY01	\$1,803		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	19(24)	0(0)			\$24,205	\$0	\$0	\$0	FY02	\$1,803		
	Medium	0	Design	20	1	0		\$1,615	\$0	\$0	\$0	FY03	\$1,803		
	Low	0	RA-C	25	0	2		\$35,656	\$446	\$149	\$0	FY04	\$1,566		
	Not Evaluated	1	RA-O (LTO)	0	14	2		\$542	\$0	\$1,443	\$243	FY05	\$1,566		
	Not Required	15	LTM	2	10	4		\$9,112	\$0	\$175	\$1,560				
Total Number of Sites		55	Total				\$139,169	\$1,018	\$1,767	\$1,803	FY99-2046**	\$40,460	Progress Planned for FY99-FY00 Refer to page A-158.		
New Jersey															
ARMY - ARDEC (PICATINNY ARSENAL) / NJ221382070400											RAB		NPL		Progress in FY98 Refer to page A-16.
Sites with Response Complete		19	Investigation	20	155	0	REG	\$51,619	\$4,946	\$1,400	\$578	FY01	\$2,893		
Sites in Progress -Relative Risk Category	High	67	Interim Actions	8(8)	6(6)		REG	\$4,639	\$548	\$0	\$0	FY02	\$2,934		
	Medium	52	Design	0	2	30	REG	\$157	\$93	\$20	\$67	FY03	\$3,093		
	Low	37	RA-C	0	0	33	REG	\$12,891	\$0	\$627	\$1,501	FY04	\$3,169		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$1,313	\$391	\$345	\$477	FY05	\$3,505		
	Not Required	0	LTM	0	0	0		\$8	\$8	\$0	\$33				
Total Number of Sites		175	Total				\$70,627	\$5,986	\$2,392	\$2,656	FY99-2009**	\$38,344	Progress Planned for FY99-FY00 Refer to page A-16.		
ARMY - CAMP KILMER / NJ221402260600											RAB			BRAC 1995	
Sites with Response Complete		0	Investigation	0	3	0	CONT	\$1,606	\$218	\$0	\$0	FY01	\$0		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	1(1)			\$0	\$0	\$0	\$0	FY02	\$40		
	Medium	0	Design	0	0	0	PERS	\$100	\$50	\$0	\$0	FY03	\$815		
	Low	0	RA-C	0	0	0	CONT	\$148	\$148	\$225	\$0	FY04	\$40		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	0	LTM	0	0	0		\$50	\$25	\$0	\$40				
Total Number of Sites		3	Total				\$1,904	\$441	\$225	\$40	FY99-2004**	\$1,160	Progress Planned for FY99-FY00 Complete EI/AA phses 1 and 2, RD/RA, and asbestos survey/abatement. Begin LTM.		
ARMY - CAMP PEDRICKTOWN / NJ221402227000											RAB			BRAC 1995	
Sites with Response Complete		1	Investigation	1	4	0	CONT	\$2,023	\$116	\$0	\$0	FY01	\$0		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	1(1)			\$0	\$0	\$0	\$0	FY02	\$50		
	Medium	1	Design	0	0	0	PERS	\$151	\$5	\$0	\$0	FY03	\$875		
	Low	0	RA-C	0	0	0		\$300	\$300	\$175	\$0	FY04	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	0	LTM	0	0	0		\$20	\$20	\$50	\$50				
Total Number of Sites		5	Total				\$2,494	\$441	\$225	\$50	FY99-2004**	\$1,200	Progress Planned for FY99-FY00 Complete EI/AA Phase 1 & 2, RD/RA, Rad. Survey, & Asbestos Survey/Abatement. Initiate LTM.		

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